K.4. NEGROS ORIENTAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2022 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam	AC C10/ (A12 /00C)	48.74%	
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	46.61% (413/886)	40.14%	
that are employed	20.60%	20.60%	
Output Indicators	2010070	20,007,0	
1. Percentage of undergraduate students			
enrolled in CHED-identified			
and RDC-identified priority programs	69.3% (17,523/25,287)	72.47%	
2. Percentage of undergraduate programs	000/ (00 (00)	00.4007	
with accreditation	80% (28/35)	82.42%	
Higher education research improved to promote economic productivity			
and innovation			
TRUTAND INVALIDATION PROGRAM			
ADVANCED EDUCATION PROGRAM Outcome Indicator			
Percentage of graduate school faculty			
engaged in research work applied in any			
of the following:			
a. pursuing advanced research degree			
programs (Ph.D) or	2.17%	4%	
b. actively pursuing within the last three (3)			
years (investigative research, basic			
and applied scientific research, policy	32.61%	60%	
research, social science research) or	34.0170	OU70	

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GENERAL APPROPRIATIONS ACT, FY 2022

quality and relevance

c. producing technologies for		
commercialization or livelihood		
improvement or	4.35%	8%
d. whose research work resulted in an		
extension program	4.35%	8%
Output Indicators		
1. Percentage of graduate students enrolled		
in CHED-identified or RDC-identified priority programs	99.92% (1,203/1,204)	99.45%
2. Percentage of accredited graduate		
programs	40% (10/25)	60%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	4
Output Indicators		
1. Number of research outputs completed		
within the year	32	38
2. Percentage of research outputs published		
in internationally-referred or CHED		
recognized journal within the year	65.62% (21/32)	65%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	23	28
Output Indicators		
1. Number of trainees weighted by the		
length of training	2,758	4,000
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	10	20
3. Percentage of beneficiaries who rate the		
training course/s and advisory services		
as satisfactory or higher in terms of	4000/	1000/

100%

100%